

## National Health Mission - TN

Upto 28-02-2017

Equipment Procurement: Planned Vs achieved																
S. No.	Budget Code	Equipment	Approved as per RoP		Actual procurement undertaken		Approved as per RoP		Procured in Quarter-1		(Rs. In Lakhs) Procured in Quarter-2		Procured in Quarter-3		Procured in Quarter-4	
			Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
			1	B 16.1.4.1	18 Equipments to Secondary Care Hospitals		2000									
2	B16.1.1.1	Component Separator in 15 districts		805.4							722.21				15	5.83
3	B16.1.1.3.2	Obstetric ICU" in 55 CEmONC centres		537											55	352.71
4		New Born Care Equipments to 87 New PHCs		73.95		Under Process										
5	B16.1.3.4	Laparoscopes		315		Under Process										
6	B16.1.6.2	MRI Scan TO ICH		500												
7	B12.1.3	EMRI Ambulances 168	168	1680									168	1256.42		
8	B16.1.1.3.2	5 KVA Generator	89	174											89	164.64
9	B.5.7	support services to Medical College Hospitals		1635.13									1	221.15		
10	B16.1.1.3.1	Ultra Snogram	328	1312		Under Process										
11	B12.2.9.1	Free Hearse Vehicle	35	224		Under Process										
12		NRHM - JSSK (Proc.no: 5029/P/SHS/2013 dt: 06.11.14)														415.76
13		NRHM - MVA kits 2014-15 (Proc.No. 10833/P4/SHS/14 dated 18.12.14)														20.45
14		TNMSC towards Procurement of New Born Care Equipments to 53 New PHCs 10931/P7/SHS/2013, DT.19.12.2014														45.05

15	TNMSC towards Procurement of 2 Vehicle for use in hilly arrears for Nilgiris District 9706/P4/SHS/2014, DT.22.12.2014							16.00									
16	Equipments for ICH 10887/P7/SHS/14-3 dt 19.1.2015							182.85									
17	Upgradation of emergency room in ICH 10887/P7/SHS/14 dt 19.1.2015							7.2									
18	Equipment to PICU at SMC, Mdu MC, Thanjavur MC, Tirunelveli MC, KAP Viswanathan MC 10887/P7/14-1 dt 19.1.2015							270.53									
19	Equipment to 40 bedded NICU at ICH 648/P7/SHS/15 dt 9.2.2015							218.4									
20	Supply of ENT equipments to District Taluk Hospitals							116.4									
<b>TOTAL</b>								<b>9256.48</b>					<b>1292.64</b>	<b>0</b>	<b>722.21</b>	<b>1477.57</b>	<b>523.18</b>

Amount released to TNMSC procurement under process

S. No.	Budget Code	Equipment	Approved as per RoP		Actual procurement undertaken		Approved as per RoP		Procured in Quarter-1		Procured in Quarter-2		Procured in Quarter-3		Procured in Quarter-4 upto	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	B12.1.3	EMRI Ambulances 168									168	417.65				
	B11.1.1	TNMSC towards Procurement of 2 Vehicle for use in hilly arrears for Nilgiris District 9706/P4/SHS/2014, DT.22.12.2014	2	16	2	15.66										
	B16.1.6.2	MRI Scan TO ICH							1	500						
	B 16.1.4.1	18 Equipments to Secondary Care Hospitals									18	207.17				
	B11.1.5.1	Procurement of Hemoglobinometer						58.05								
	B12.1.1	State Basic ambulance EMRI						160								
	B 12.1.3	EMRI vehicles (BLS)						1000								
	B 16.1.1.1	Equipments for Blood Banks						1074.8								
	B 16.1.1.2	MVA/EVA for safe abortion						12								
	B 16.1.1.3.1	Procurement of equipment to ICTC centre						8.15								
	B 16.1.1.3.10	Equipment maintenance						314.12								
	B 16.1.2.1	Child Health Equipment						363.65								
	B 16.1.2.2	Child Health Equipment to SNCU						246								
NOTE	B 16.1.2.8	Equipment for PICU at Rajapalayam						47.5								
	B 16.1.5.3	Procurement of HBA1C analyser for all secondary care hospitals						440.92								
	B.16.1.5.4	Procurement of Cell Counter						465.08								

B 16.1.5.5	Procurement of Automated component Extractor and Nuclie acid test (NAT)									200												
B 16.2.4.1	IMEP Consumables (Bio Medical consumables)									250												
B 16.3.1	Free Pathological services									225												
B 16.3.2	Free Radiological services									150						15		89.78				
B 4.1.3.1	Equipment to 24 UG PHCs PIP 2012-13															24		62.15				
B12.1.3	EMRI Ambulances 168 Fabrication PIP 2013-14															168		131.46				
B.4.1.5	RCH Centre of Excellence (PIP 2012-13)															32		36.34				
B.12.2.9.1	Referral Services – Free Hearse Vehicles															24		322.58		8		194.88
A1.1	Blood Component Separation units at 4 Medical Colleges															4		32				
B.5.7	support services to Medical College Hospitals (PIP 2013-14)															1		44.53				
B 16.1	upgradation of 40 PHCs															40		96.75				
B16.1.2.1	18 SNCU equipmnet PIP 2011-12															18		261.61				
B16.1.1.1.	FRU Equipment PIP 2012-13															1		11.15				
B2.5	FRU Equipment PIP 2011-12															254		162.57				
B2.5	FRU Equipment PIP 2011-12																			76		220.32
B 4.1.3.1	24 UG PHCs sanctioned during 2013-14																			24		103.7
B 4.1.5	RCH Centre of Excellence (PIP 2012-13)																					IOG & KGH 143.14

B16.2.1	Poison Management Centre 2012-13													42	8.69
	Construction of Warehouses													5	1500
B 16.1.4.1	<b>18 Equipments to Secondary Care Hospitals sanctioned in 2013-14 PIP</b>														
	Semi Auto Analyser													55	36.24
	Anaesthesia Machine													29	59.68
	ECG Machine-Computerized													215	142.22
	Dental Chair													50	62.22
	Shadowless Lamp (Ceiling Suspended)													31	56.6

S. No.	Budget Code	Equipment	Approved as per RoP		Actual procurement undertaken		Approved as per RoP		Procured in Quarter-1		Procured in Quarter-2		Procured in Quarter-3		Procured in Quarter-4 upto		
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
	A.2.10.3	Transport Ventilator PIP 2012-13							29	236.26							
	B16.1.3.4	Double Puncture Laparoscopes PIP 2013-14							42	915.1							
	B5.7.2	CTG Monitor							24	15.36							
	B.4.1.5	Plasma Expressor (RCH Centre of Excellence PIP 2012-13 )							1	0.65							
	B16.1.1.1.	New Born Ventilator to ICH (FRU Equipment 2012-13)							1	8.93							
		Cpap & Phototherapy									3	2.44					
	B.5.7	Rhematology department (PIP 2013-14)							1	6.04							
	B.16.1.2.3	Mobile Light Examination (Shadow less mobile lamp)							239	29.96							
		Oxygen concentrator							239	66.75							
	B12.1.1	State Basic ambulance EMRI	20	160					18	156.4							
	B 12.1.3	EMRI vehicles (BLS)	50	1000					80	846.18							
	B.4.1.5	<b>RCH Centre of Excellence PIP 2012-13 )</b>															
		Electrical Drying Tumbler								2	6.26						
		Electrical Washing Machine								1	3.02						
		Hydro extractor								2	4.91						
		Microbiology									1	1.4					
		Shell type van (PIP 2012-13)							3	21.57							

B.5.7	Microbiology, Pathology and Rhematology department (PIP 2013-14)							3	148.1								
B16.1.2.2	Pulse Oximeter (Child Health Equipments PICU ROP 2014-15)							15	15.58								
B16.1.2.4	Pulse Oximeter (Equipment to 40 Bedded NICU at ICH)							15	15.58								
B.5.7	Rhematology department (PIP 2013-14)									1	0.72						
	OT light Ceiling For ICH									1	12.99						
	T.Piece Resusitator (Equipment to 40 Bedded NICU at ICH)									1	0.4						
B16.1.1.1.	Infusion stand with double hook on castors NBSU 114									117	1.69						
	Oxygen Cylinder B type with flow meter NBSU 114									10	0.64						
	Electrical suction,apparatus , Suction Pump Foot, Hub cutter, Weighing scale, Laryngoscope set, NBSU 114									82	16.79						
B 16.1.1.1	<b>Equipments for Blood Banks</b>																
	Inculator														22	3.81	
	Water bath														12	2.29	
	Cetrifuge														22	5.56	
	Plasma Expresser with sensor															1	0.34
	Di electric Tube Sealer															1	1.08
	PH meter															1	0.07
	Coagulometer															1	0.62
	VDRL Rotator															1	0.18
	Donor Couch															1	1.08
Blood Collection Monitor															1	0.83	

B16.1.1.3.1	Ultra Snogram ROP 2013-14									328	901.69			
	C- Arm											27	395.2	
B.5.7	Microbiology Cold cabinet & Pipette ROP 2013-14									2	1.61			13 64.1
B16.1.1.3.1	Procurement of micropette to 73 ICTC centres							1.17						
B16.1.1.3.2	Procurement of adult Ventilator, CTG Monitor, and Foetal Monitor in 55 CeMONC centers for operationalization of Obstetric ICU							478.5						
B 16.1.1.3.3	procurement of Consumables to 403 ICTC							4.84.						
B 16.1.1.3.4	Strengthening of Biochemical analysis at CEmONC and NICU unit (Procurement of ABG machine for all 64 SNCUs @ Rs. 5,00,000 Per unit							416						
	Procurement of Auto analyser for all 64 SNCUs @ Rs. 1,50,000 Per unit)													
B16.1.1.3.5	Procurement of equipment to blood banks							275.2						
	1.Elisa Reader & Washer-40 x 300000= Rs 12000000													
	2.Dielectric Tube & Sealer- 40 x 150000= Rs 6000000													
	3.Blood Collection Monitor- 40 x 150000= Rs 6000000													



	4.Computers, printers for —88 x 40000 = Rs. 3520000													
	for 40 blood banks and computers & printers installations in districts and sub district													
B16.1.1.3.10	Maintenance of equipment approval for the salary of 49 Bio medical engineer @ Rs 25000/month for 9 months Rs 575.91 is recommended for the maintenance of equipment						676.16.							
B16.1.3.3	minilap kits						50.4							
B.16.2.7.2	Procurement of spectacles with plastic lens						420							
B.16.3.1	Free Pathological services Mammography for 16 District Head Quarter Hospital						240							
B11.1.1	Procurement of 8 MMUs					8	64							
A2.11.3	Equipment for Paediatric Resuseitaion and Emergency Management Units in 28 GH					24	707							
A2.2.1	Equipment to PICU					5	608.94							
B14.8	Trauma Care in VPM MC, Tambaram and Krishnagiri GH					3	3000							
B.16.3.2	Free Radiological services approval for the setting up of 2 dialysis unit each to 20 MCH and 31 District Health Quarters						575.99				102	610.47		

B 16.3.2	Free Radiological services 2015-16										10	59.85		
B12.1.1	JSSK drop back Vehicles for transporting the Mother and child.					160					18	156.4		
B12.1.3	EMRI Capex-BLS Vehicles for EMRI					400					33	402.59		
B. 14.7	Cath Lab to Medical Colleges					4220								
	<b>ROP 14-15 under Child Health</b>													
B16.1.2.2	Equipments for ICH 10887/P7/SHS/14-3 dt 19.1.2015 Phototherapy										20	4.52		
	Diathermy										1	1.01		
B16.1.2.4	Equipment to 40 bedded NICU at ICH 648/P7/SHS/15 dt 9.2.2015 Phototherapy										1	0.23		
	ROP 13-14 JSSK Display Board													
	NRHM - JSSK (Proc.no: 5029/P/SHS/2013 dt: 06.11.14)										1265	411.44		
	<b>ROP 2012-12 Medical College equipment</b>													
B5.7.2	Crash Cart (10173/P4/12 dt 6.12.2012)										10	1.41		
	Defibrillator with accessories										11	19.8		
	ECG										25	20.21		
B16.1.2.1	18 SNCU equipment PIP 2011-12 Micro Bilirubinometer										13	19.38		
	<b>18 Equipments to Secondary Care Hospitals sanctioned in 2013-14 PIP</b>													
B 16.1.4.1	ICU cots with Mattress												200	201.18
	Pediatric Cots with Matress												691	50.06
	Cots												2672	194.26
	Eclamsia railing cots												102	20.91
	Pulse Oximeter												350	363.64
	Equipment for 60 UG PHCs pip 2014-15													

B 16.1.5.2	Nitrous oxide Cylinder for Anesthesia Machine													60	3.21
	Weighing Machine Adult													60	11.31
	Weighing Machine baby													60	5.6
	Oxygen Hood													60	10.38
B 4.1.3.2b	Equipment for 20 UG PHCs pip 2012-13														
	Nitrous oxide Cylinder for Anesthesia Machine													20	1.07
	Weighing Machine Adult													20	3.77
	Weighing Machine baby													20	1.87
	Oxygen Hood													20	3.46