

## National Health Mission - TN

Upto 28-02-2017

Drugs Procurement: Planned Vs achieved																		
S. No.	Budget Code	Drug / consummable	Approved as per RoP		Actual procurement undertaken		Approved as per RoP		Procured in Quarter-1		(Rs. In Lakhs) Procured in Quarter-2		Procured in Quarter-3		Procured in Quarter-4			
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
			1	B.16.2.6.1	Procurement of IFA (Adv.)		1011.07		995.48									
	B16.2.6.3	WIFS						860.06										
2	B.16.2.7	Drugs to 385 block PHCs for 770 Mobile Health Team		183.95		183.26												
3	B11.1.5	MMU-Drugs to PHCs (Adv.)		385.00		385.00		387					387	387				
6	A.2.10.1	supply of drug Kit A&B to HSCs		180.00		180.00		180					10658	180				
7	A.1.7.1	supply of drug Kit A&B to HSCs		4837.50		1003.44		4837.5						967.35				
		supply of drug to PHCs for the year 2013-14				2999.84							1750	3096.76				
		Vitamin A solution				142.10												
		RPR Kits				4.62												
		Drgs to well performing PHCs for the year 2013-14				65.25												
		Drugs to Tertiary care institutions															20	712.00
		drugs and consumables for 135 UPHCs				202.50												
8	B.16.2.5	Drug Kit for 2650 ASHAs (Adv.)		18.56		18.56												
10	A6.3	Drugs and consumables for 20 Tribal MMUs		36.00		36.00	20	36					20	36				
12	16.2.8	Drugs and Consumables to Urban PHCs		67.50		67.50												
14	B.16.2.1.2	Purchase and Supply of MMA Drugs		7.31		7.31												
	B16.2.5.1	NHM Free Drug Services						40.41						40.41				
	4.3.5.1	Drugs & Consumables for UPHCs						1400						1400				
	B16.2.1.3.2	Iron Sucrose					2187	242.88							2187	253.24		
	A2.2.1	Drugs to 64 SNCUs					64	99.84							64	99.84		
<b>TOTAL</b>				<b>6726.89</b>		<b>6290.86</b>		<b>7740.97</b>		<b>0.00</b>		<b>0.00</b>		<b>6107.52</b>		<b>1065.08</b>		



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			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	B.16.2.6.3	WIFS (ROP 2014-15)							42	108.82						
	B.16.2.5.1.	Free Drugs (Flood affected area Sup PIP 2015-16)							323	4000						
	B.16.2.1.2	Drugs for Safe Abortion						10.4								
	B.16.2.1.3.1	Lab reagents for GDM						48.6								
	B.16.2.1.3.2	Iron sucrose						45.6						42	45.6	
	B.16.2.2.1	Vitamin A solution						146.3					146.3			
	B.16.2.2.2	Procurement of ORS for IDCF 2016						62.35				62.35				
	B.16.2.2.3	Procurement of ZINC for IDCF 2016						58.66				58.66				
	B.16.2.5.1	NHM Free Drug services						3225				2033.14				
	B.16.2.5.2	Other Free Drug Services						3300				573.75				1192.5
	B.16.2.6.2.a	IFA Tablets for girls						537.95								
	B.16.2.6. 2.b	IFA Tablets for boys														
	B.16.2.6.3.a	IFA Tablets for boys						946.71							42	280.95
	B.16.2.6.3.b	Albendazole Tablets					42	119.04							42	220.00
	B.16.2.7.1	Medicine for Mobile health team					770	196.25			770	196.25				
	B.16.2.10	Others - Procurement of Blood Bags and Testing Kits						552.06								
	A.1.6.1	Drugs and consumables						4004.2			302	3891.85				
	A.2.10.1	Drugs & Consumables (other than reflected in Procurement)						340							64	199.83
		Tribal MMU						36			20	36				
		Amma Arokia thittam					385	240							385	36.22
		Mental Health Programme					16	125							16	125
		NUHM					280	2800							280	2795.53
		NCD DRUGS					32	615.36							32	615.36